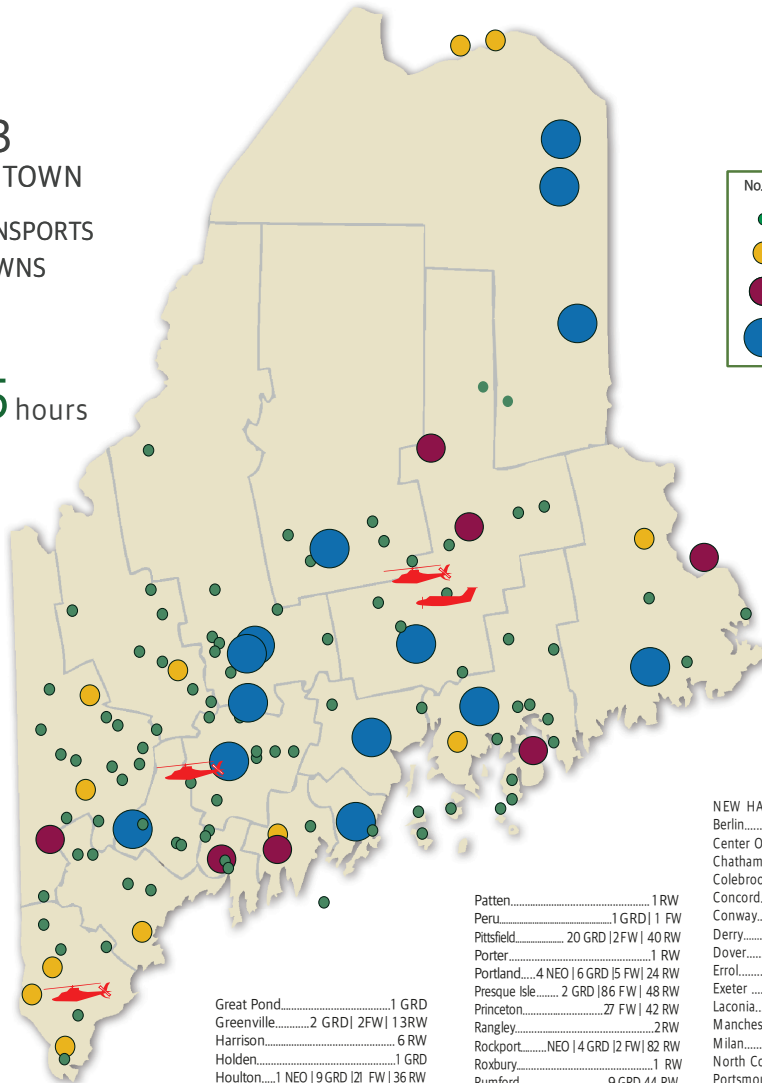
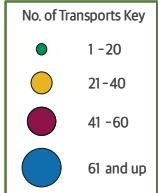


ANNUAL REPORT

FISCAL YEAR 2023

FY 2023
TRANSPORTS BY TOWN
2,468 TOTAL TRANSPORTS
124 MAINE TOWNS

1 transport
every **3.5** hours



93 transports
from 20
towns in New
Hampshire and
Massachusetts

Acton.....	3 RW
Andover.....	1 RW
Athens.....	2 RW
Auburn.....	2 GRD 8 FW 13 RW
Augusta.....	11 NEO 13 GRD 7 FW 74 RW
Avon.....	1 RW
Aurora.....	1 RW
Bangor.....	6 NEO 45 GRD 69 FW 64 RW
Bar Harbor.....	2 NEO 17 GRD 49 RW
Belfast.....	5 NEO 11 GRD 2 FW 60 RW
Belgrade.....	1 RW
Bethel.....	2 RW
Biddeford.....	1 ORW
Bingham.....	1 RW
Blue Hill.....	5 GRD 24 RW
Boothbay Harbor.....	4 RW
Bowdoin.....	3 RW
Bridgton.....	7 GRD 41 RW
Brooks.....	1 RW
Brooks.....	1 RW
Brooksville.....	1 RW
Brookton.....	1 RW
Brownfield.....	1 RW

Brownville.....	3 RW
Bryant Pond.....	6 RW
Calais.....	9 GRD 1 FW 28 RW
Caribou.....	7 NEO 4 GRD 35 FW 74 RW
Carrabassett.....	8 RW
Casco.....	4 RW
Castine.....	1 RW
Charleston.....	1 RW
Corinna.....	1 RW
Cushing.....	1 RW
Damariscotta.....	1 GRD 51 RW
Deer Isle.....	2 RW
Dixfield.....	1 RW
Dover Foxcroft.....	8 NEO 23 GRD 67 RW
Ellsworth.....	8 NEO 33 GRD 72 RW
Etna.....	1 RW
Exeter.....	1 RW
Farmington.....	10 GRD 67 RW
Fort Kent.....	8 GRD 1 FW 19 RW
Franklin.....	1 RW
Frenchville.....	28 RW
Fryeburg.....	3 RW
Garland.....	1 RW

Great Pond.....	1 GRD
Greenville.....	2 GRD 2 FW 13 RW
Harrison.....	6 RW
Holden.....	1 GRD
Houlton.....	1 NEO 9 GRD 21 FW 36 RW
Hudson.....	1 RW
Isleboro.....	1 RW
Jackman.....	2 RW
Jay.....	2 RW
Jefferson.....	2 RW
Jonesport.....	1 RW
Lewiston.....	1 NEO 43 GRD 101 RW
Lincoln.....	1 NEO 8 GRD 34 RW
Livernore.....	1 RW
Machias.....	1 NEO 18 GRD 11 FW 69 RW
Madison.....	1 RW
Manchester.....	1 RW
Millinocket.....	4 GRD 9 FW 24 RW
Monhegan.....	3 RW
New Portland.....	1 GRD
Newburg.....	1 GRD
Newry.....	1 RW
Norridgewock.....	4 FW 1 RW
North Haven.....	1 RW
Norway.....	1 GRD
Owls Head.....	4 FW
Oxford.....	1 RW
Palermo.....	1 RW

Patten.....	1 RW
Peru.....	1 GRD 1 FW
Pittsfield.....	20 GRD 2 FW 40 RW
Porter.....	1 RW
Portland.....	4 NEO 16 GRD 5 FW 24 RW
Presque Isle.....	2 GRD 86 FW 48 RW
Princeton.....	27 FW 42 RW
Rangley.....	2 RW
Rockport.....	1 NEO 4 GRD 2 FW 82 RW
Roxbury.....	1 RW
Rumford.....	9 GRD 44 RW
Sanford.....	5 GRD 1 FW 24 RW
Sebango.....	1 RW
Sherman.....	1 GRD 1 RW
Skowhegan.....	7 NEO 10 GRD 71 RW
Standish.....	1 RW
Stonington.....	21 RW
Sumner.....	1 RW
Swans Island.....	3 RW
Tenants Harbor.....	1 RW
Trenton.....	14 RW
Turner.....	1 GRD 1 RW
TPWS D-6.....	1 RW
Unity.....	1 RW
Vinalhaven.....	19 RW
Warren.....	1 RW
Waterville.....	1 NEO 14 GRD 3 FW 54 RW
Wayne.....	2 RW
West Forks.....	1 RW
West Newfield.....	1 RW
West Paris.....	1 RW
Winterport.....	1 GRD
Wiscasset.....	1 RW
York.....	4 GRD 8 RW

NEW HAMPSHIRE

Berlin.....	3 RW
Center Ossipee.....	1 RW
Chatham.....	1 RW
Colebrook.....	1 RW
Concord.....	1 RW
Conway.....	1 RW
Derry.....	2 RW
Dover.....	2 RW
Errol.....	2 RW
Exeter.....	2 RW
Laconia.....	2 RW
Manchester.....	2 RW
Milan.....	2 RW
North Conway.....	48 RW
Portsmouth.....	6 RW
Rochester.....	3 RW
Wolfeboro.....	4 RW

MASSACHUSETTS

Bedford.....	1 FW
Hyannis.....	1 RW
Lawrence.....	2 RW
Methuen.....	1 RW
Nantucket.....	9 FW
Rochester.....	1 RW
Vineyard Haven.....	6 FW

NEO: Neonatal transports in partnership with Northern Light Eastern Maine Medical Center NICU team

GRD: ground transports

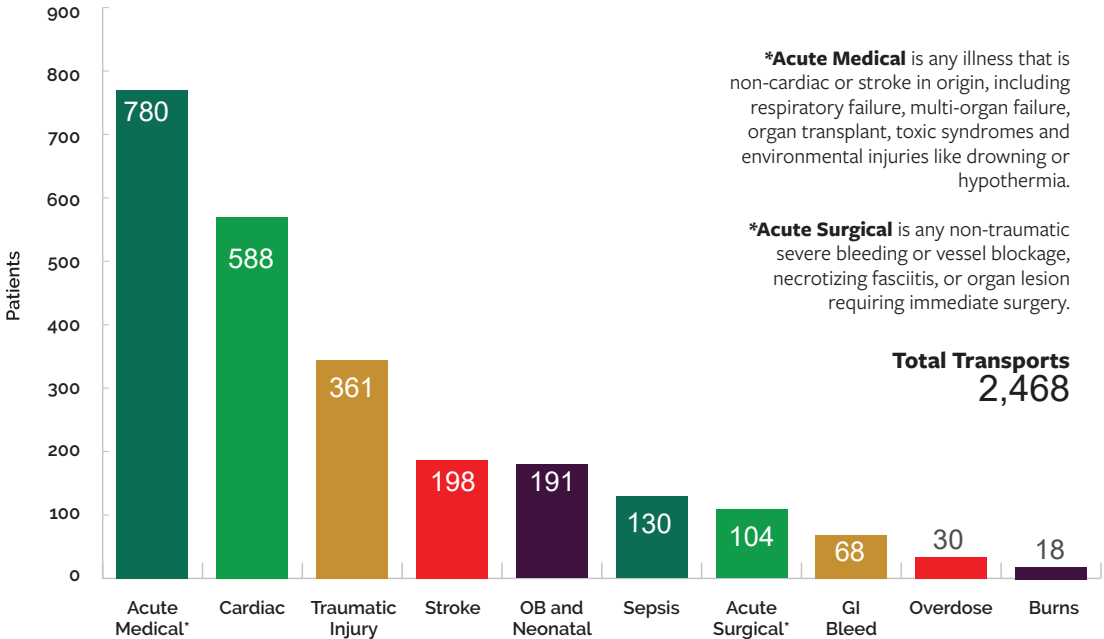
FW: fixed wing (airplane) transports

RW: rotor wing (helicopter) transports

ANNUAL REPORT

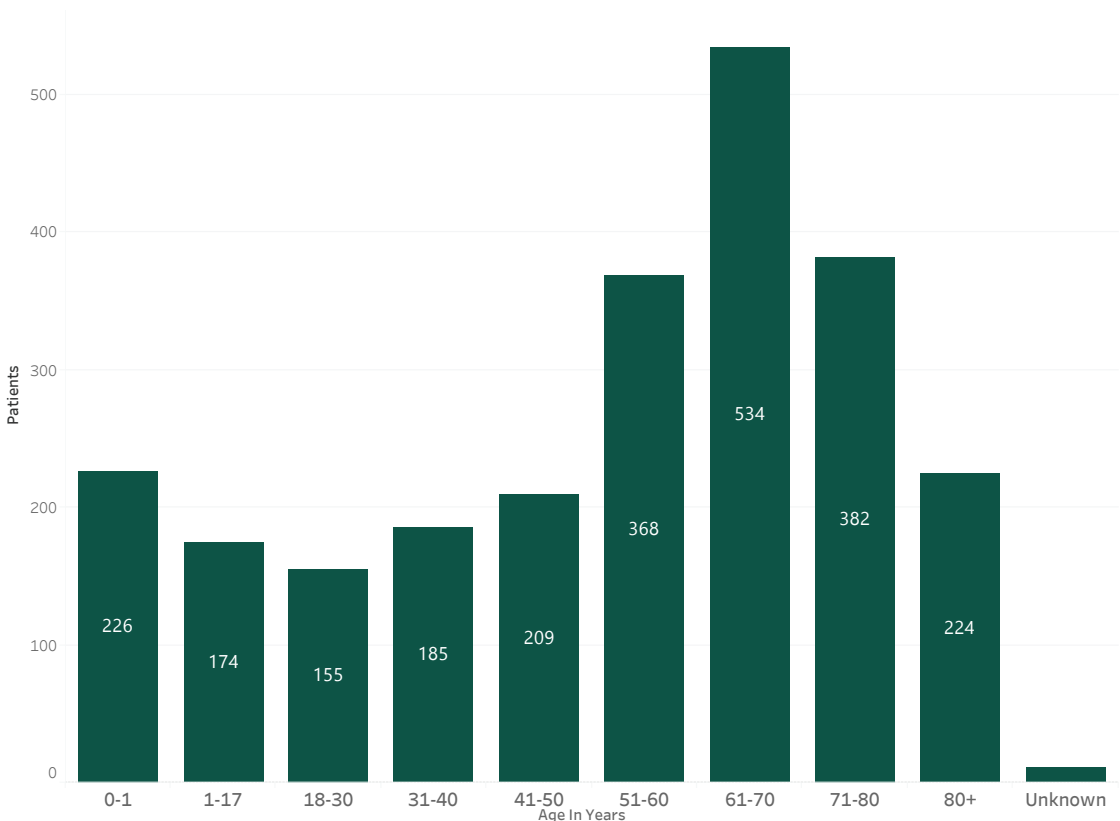
FISCAL YEAR 2023

Reasons For Transport: FY2023

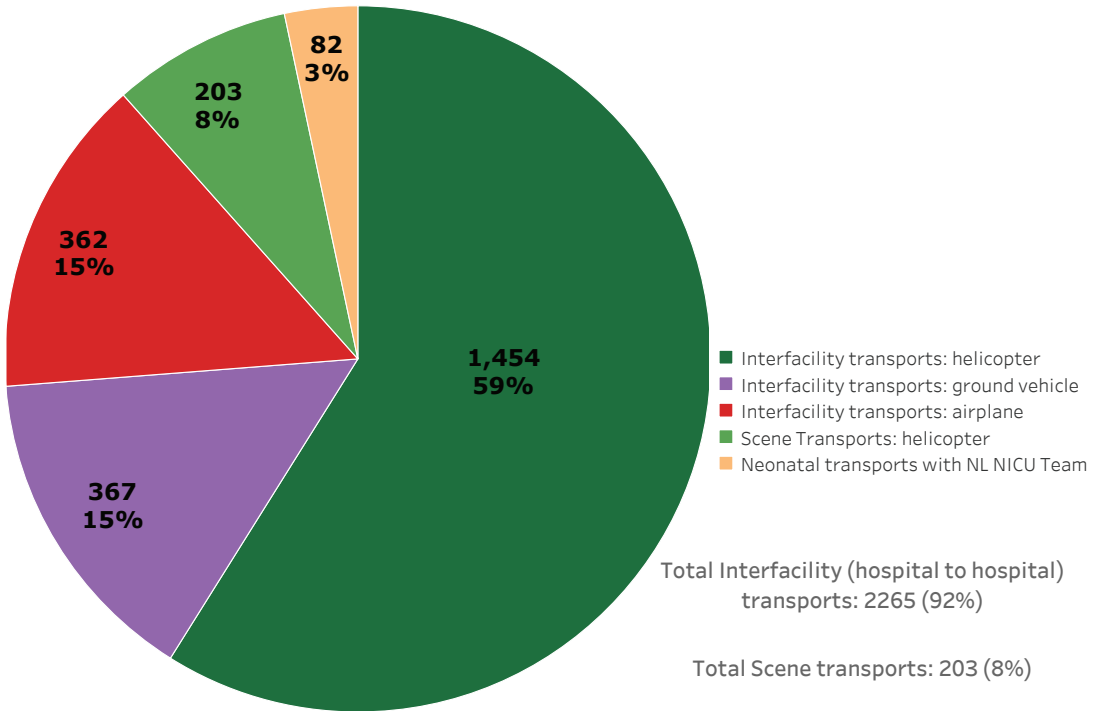


Patient Age Distribution: FY 2023

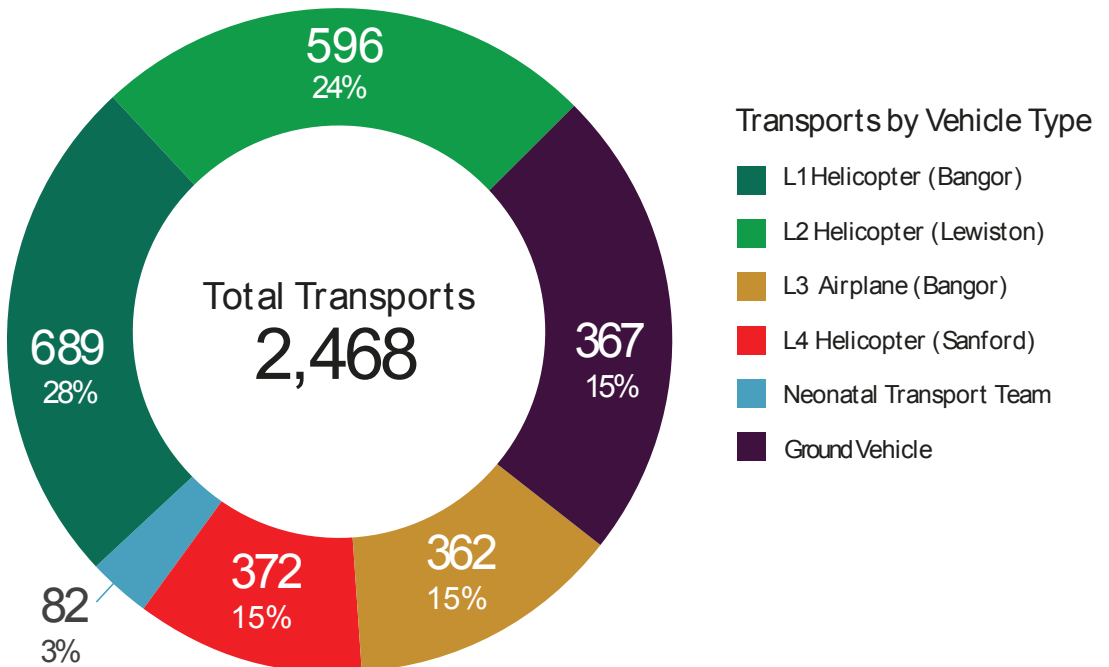
Total Transports - 2468



Types of Transports: FY 2023
 Total Transports: 2468



Transports By Vehicle Type: FY 2023



ANNUAL REPORT

FISCAL YEAR 2023

FINANCIALS

LIFEFLIGHT OF MAINE

July 1, 2022 - June 30, 2023

Operating Revenue

Charges for Services Rendered	\$47,853,521
Less contractual allowances and bad debt	(\$25,894,244)
Less free and discounted care	(\$224,134)
Net Patient Revenue After Uncollectable Accounts	\$21,735,143
Contributions from The LifeFlight Foundation	\$616,172
Other Revenue	\$97,973

TOTAL OPERATING REVENUE \$22,449,288

Operating Expenses

Aviation expenses	\$10,773,032	[52%]
Medical crew and medical care	\$4,585,204	[22%]
Communications	\$748,034	[4%]
Depreciation and amortization	\$1,318,267	[7%]
Insurance	\$1,107,058	[5%]
Administration	\$1,783,704	[9%]
Interest	\$276,068	[1%]

TOTAL OPERATING EXPENSES \$20,591,367

Gain (loss) from operation before interest rate swaps \$1,857,921

Gain (loss) from operations \$2,005,380

LifeFlight Foundation contributions for long-term assets \$5,785,033

Gain (loss) on disposal of equipment \$44,324

Change in value of LifeFlight Foundation \$675,403

Net Other Income \$6,504,760

Excess of revenues and gains over expenses and losses without donor restrictions \$8,510,140

THE LIFEFLIGHT FOUNDATION

July 1, 2022 - June 30, 2023

Foundation Revenue

Contributions and grants	\$2,801,804	[77%]
Payroll Support from LifeFlight of Maine	\$697,054	[19%]
Other Revenue, Net	\$96,789	[3%]
Changes in fair value of beneficial interest in funds held by others	\$26,254	[1%]

TOTAL REVENUE \$3,621,911

Foundation Expenses

FOUNDATION OPERATION EXPENSES

Salaries, benefits and taxes	\$697,054	[59%]
Publications and mailings	\$179,511	[15%]
Occupancy cost	\$62,530	[5%]
Professional fess, net of refunds	\$59,435	[5%]
Insurance and licenses	\$25,531	[2%]
Conferences and meetings	\$21,132	[2%]
Advertising	\$8,496	[1%]
Other, net of refunds	\$121,632	[10%]
Depreciation	\$7,351	[1%]

SUB TOTAL - Operating Expense \$1,182,772

SUPPORT FROM FOUNDATION TO LIFEFLIGHT OF MAINE*

Aircraft	\$5,020,000	[78%]
Medical Equipment	\$475,905	[7%]
Education	\$352,500	[6%]
LOM facilities support	\$316,172	[5%]
Aircraft and aviation equipment	\$155,256	[2%]
Infrastructure	\$81,372	[1%]

SUB TOTAL - LOM Support Expense \$6,401,205

TOTAL EXPENSES \$7,583,977

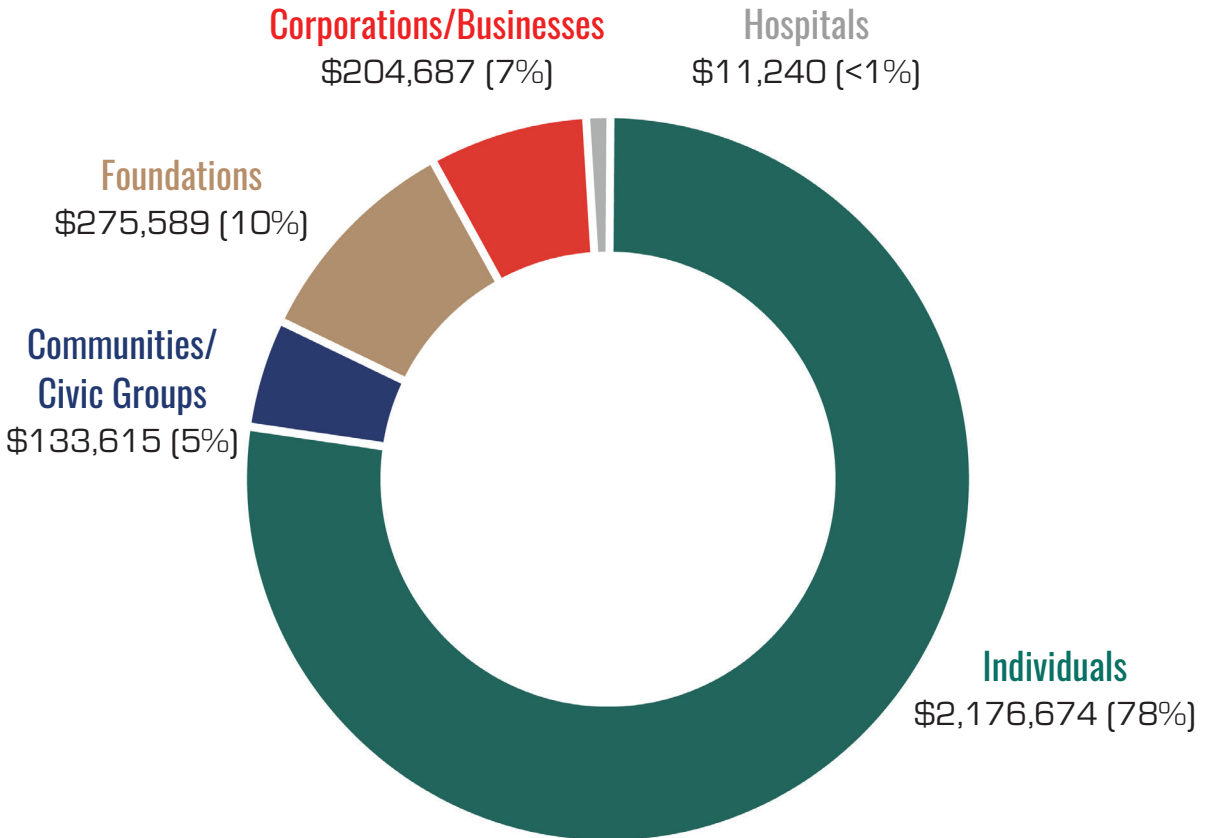
* Annual transfers to LifeFlight of Maine for significant capital purchases often include funds secured in previous years.

NOTE: The LifeFlight Foundation transferred \$5,020,000 in Fiscal Year 2023 for purchase of the final Leonardo A109SP helicopter which is reflected here. Gain from operations does not reflect amounts paid for debt service.

STATEWIDE SUPPORT

Every gift we receive is an important confirmation of your belief in the LifeFlight mission. So, the next time you see or hear one of our helicopters in the skies above Maine, we hope you take great pride in knowing that your gift matters. You've done your part to help care for the people of Maine.

Thank you! Your gift matters to Maine.



**FROM MAINE.
ACROSS MAINE.
FOR MAINE.**

ANNUAL REPORT

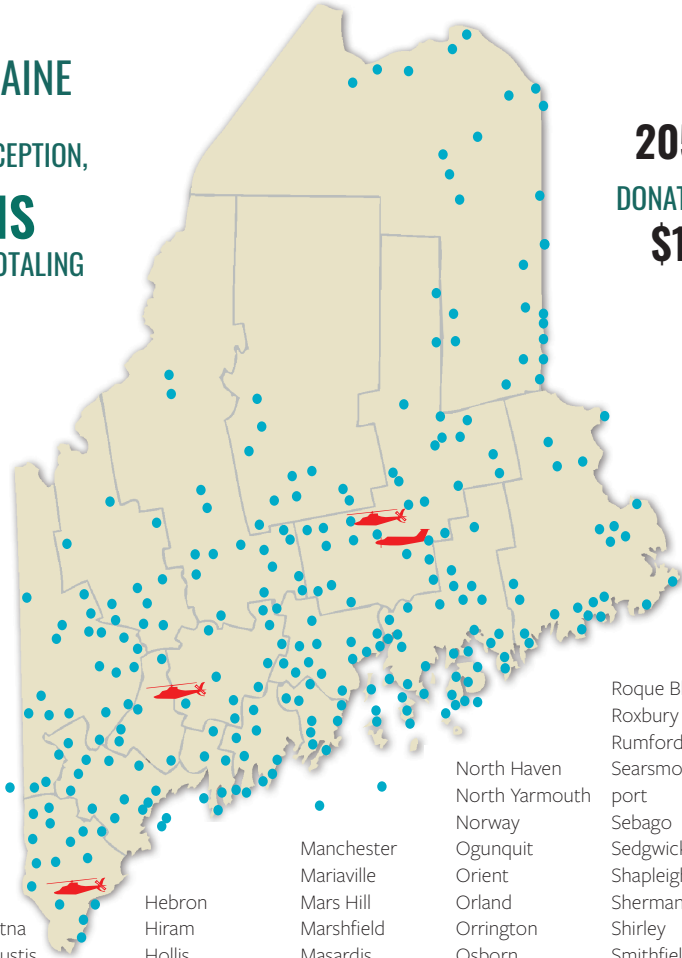
FISCAL YEAR 2023

COMMUNITY GIVING PROGRAM

THERE ARE
465 TOWNS IN MAINE

SINCE THE PROGRAM'S INCEPTION,
272 TOWNS
HAVE MADE DONATIONS TOTALING
\$916,062

IN FY23,
205 TOWNS
DONATED A TOTAL OF
\$129,264



MAINE COMMUNITIES THAT HAVE DONATED TO LIFEFLIGHT

- | | | | | | | | | | |
|-------------|---------------------|-------------|-----------------|--|--|--|--|--|------------------|
| Abbot | Camden | | | | | | | | Temple |
| Acton | Canaan | | | | | | | | Thomaston |
| Addison | Canton | | | | | | | | Thorndike |
| Albion | Caratunk | | | | | | | | Topsfield |
| Allagash | Carrabassett Valley | | | | | | | | Tremont |
| Alna | Carthage | | | | | | | | Trenton |
| Amherst | Cary | | | | | | | | Union |
| Amity | Casco | | | | | | | | Upton |
| Andover | Castine | | | | | | | | Vanceboro |
| Anson | Caswell | | | | | | | | Veazie |
| Appleton | Charleston | | | | | | | | Roque Bluffs |
| Arrowsic | Charlotte | | | | | | | | Searsmont |
| Arundel | Chebeague Island | | | | | | | | North Haven |
| Ashland | Chester | | | | | | | | North Yarmouth |
| Athens | Chesterville | | | | | | | | Norway |
| Atkinson | China | | | | | | | | Ogunquit |
| Avon | Clifton | Etna | Hebron | | | | | | Orient |
| Baldwin | Clinton | Eustis | Hiram | | | | | | Orland |
| Bar Harbor | Columbia Falls | Exeter | Hollis | | | | | | Orrington |
| Beaver Cove | Cooper | Falmouth | Houlton | | | | | | Osborn |
| Beddington | Corinth | Freedom | Howland | | | | | | Otis |
| Belfast | Cornish | Freedom, NH | Hudson | | | | | | Otisfield |
| Benton | Cranberry Isles | Frenchville | Isle au Haut | | | | | | Owls Head |
| Biddeford | Crawford | Friendship | Islesboro | | | | | | Oxford |
| Blue Hill | Crystal | Fryeburg | Jackman | | | | | | Palermo |
| Boothbay | Cumberland | Garland | Jonesboro | | | | | | Palmyra |
| Bowdoin | Cushing | Garland | Jonesport | | | | | | Parsonsfield |
| Bowdoinham | Cutler | Gilead | Kennebunkport | | | | | | Passadumkeag |
| Bowerbank | Deblois | Gorham | Knox | | | | | | Penobscot |
| Bradley | Dehdam | Gouldsboro | Lakeville | | | | | | Perham |
| Bremen | Deer Isle | Grand Lake | Lamoine | | | | | | Phippsburg |
| Bridgton | Denmark | Stream | Lebanon | | | | | | Pittston |
| Bristol | Detroit | Great Pond | Liberty | | | | | | Plymouth |
| Brooklin | Dexter | Greenville | Limerick | | | | | | Poland |
| Brooksville | Dixfield | Guilford | Lincolnville | | | | | | Portage Lake |
| Brownfield | Dover-Foxcroft | Hamlin | Linneus | | | | | | Porter |
| Bucksport | Dresden | Hammond | Livermore Falls | | | | | | Prospect |
| Burlington | Durham | Hancock | Long Island | | | | | | Randolph |
| Buxton | Eagle Lake | Harmony | Lovell | | | | | | Rangeley |
| Byron | Eastbrook | Harpswell | Lubec | | | | | | Reed Plantation |
| Calais | Edinburg | Hartford | Lyman | | | | | | Richmond |
| Cambridge | Embden | Hartland | Machias | | | | | | Ripley |
| | | Haynesville | Madawaska | | | | | | Rockland |
| | | | | | | | | | Rome |
| | | | | | | | | | Seabago |
| | | | | | | | | | Sedgwick |
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| | | | | | | | | | Solon |
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| | | | | | | | | | Springfield |
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| | | | | | | | | | Winslow |
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| | | | | | | | | | Wiscasset |
| | | | | | | | | | Woodstock |
| | | | | | | | | | Woodville |
| | | | | | | | | | Woolwich |
| | | | | | | | | | York |

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Maine Sport Outfitters

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Bernstein Shur

Daniel R. Daigneault

Retired CEO
First National Bank

Diane Danielson

COO, MatMarket, LLC

Karen "KC" Ford

College Access Advisor
Mid-Maine Technical Center

David G. Humm (Treasurer)

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Associate Director, Faculty and
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The Jackson Laboratory

Rachel Malcolm

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Northern Light AR Gould
Hospital

Zachary Brandwein

Shareholder
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President and CEO, Central
Maine Healthcare
President, Central Maine
Medical Center

David Paulosky, CPA, MBA

Chief Financial Officer, Central
Maine Healthcare

THE LIFEFLIGHT FOUNDATION

Dispatches is a publication of The LifeFlight Foundation, which provides fundraising and public relations support to LifeFlight of Maine, the state's only air ambulance service.

The LifeFlight Foundation is a nonprofit, tax-exempt organization under Section 501 (c)(3) of the Internal Revenue Service Tax Code. It is governed by an elected board of trustees who represent medical, business, legal, and educational fields throughout the state. The Foundation also supports the development and funding of Maine's major air medical needs, such as trauma training statewide; construction of hospital helipads; and installation of weather reporting, navigational, and communications systems.

The Foundation's office is located in Augusta, Maine. You can reach us at 207-230-7092 or by email at info@lifeflightmaine.org.

Donations are tax-deductible.

FOUNDATION STAFF

Kate O'Halloran

Executive Director

Anna Dugal

Director of Development

Henry Frank

Director of Communications

Renee Johnson

Development Associate

Ashley MacMillan

Director of Annual Giving

LIFEFLIGHT OF MAINE

LifeFlight of Maine is a nonprofit, statewide critical care medical transport service jointly owned by Northern Light Health and Central Maine Healthcare Corporation. LifeFlight's airplane, five helicopters, and ground ambulances are based in Bangor, Lewiston, and Sanford. The aircraft are operated by LifeFlight Aviation Services and dispatched by MedComm. Along with dedicated ground ambulances, these vehicles cover the entire state and offshore islands. LifeFlight complements and supports the work of local EMS and hospital personnel in caring for the critically ill or injured. Each base is staffed by a highly qualified team of pilots, mechanics, nurses, and paramedics. More than 38,000 patients have been safely transported since LifeFlight's founding in 1998. LifeFlight was fully re-accredited by the Commission on Accreditation of Medical Transport Systems in 2022.